

## Independent Measure

Unit 2 Brier Hey  
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Dear Sirs

**RE: Budget Cost Proposal for Seamer Village Green.**

Further to your kind invitation to assist in developing a cost proposal for the above mentioned project please find attached our document for you information.

Attached as part of this document is our covering letter, description of works carried out and assumptions made, Appendix A Budget Cost Proposal Summary Sheets, Appendix B Measured Schedule of Works and Appendix C Specialist Budget Quotations.

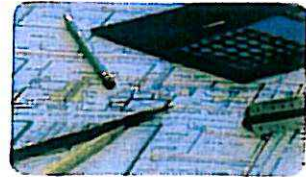
In accordance with instructions and tender documents issued we have undertaken a budget cost proposal examining the proposed refurbishment of the existing village green located in Seamer.

As part of these works we have prepared a schedule of works detailing works to be carried out (demolition, site preparation, excavations, foundations, new dry stone walling, fencing, refurbishment of existing play equipment, external works, landscaping and new street furniture considerations) at the above site. We have endeavoured to detail as much as we could and have made reasonable allowances where generic details have been adopted.

Trusting that the above meets with your requirements, however should you have any queries please do not hesitate to contact us.

Yours Sincerely

Lee Jackson  
On Behalf of Independent Measure



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### **Summary of Works.**

As part of our works to investigate the redevelopment of Seamer Village Green we are pleased to offer an overview of the scheme to clearly define all considerations made at this stage of the development.

### **Demolition and Strip out Considerations.**

We have allowed for several demolition activities to occur on the proposed site, these include for the removal of the existing brickwork wall adjacent the existing highway, the removal of the existing metal balustrade adjacent the entrance path, the removal of the existing timber fence to the west boundary, the removal of the existing hedge row adjacent "The Green" and the removal of existing park benches, park bins, entrance gate.

### **Site Preparation Works.**

Before any works can begin it will be necessary for preparation works to commence these works will include the removal of trees as denoted on Haycock Associates general arrangement, removing local vegetation where new walkways are to be formed, removing local vegetation where new the play area is to be formed, removing local vegetation where new layby immediately adjacent the existing highway will be formed and removing vegetation where new parking facilities are to be formed adjacent "The Green".

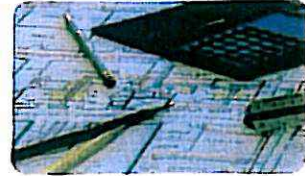
### **Excavation Works**

Where new finishes are to be applied throughout the project it has been considered that there is a requirement for localised reducing of levels to achieve a suitable formation level to accommodate the make-up of these external finishes, localised excavations will take place to allow the construction of the proposed resin bound walkways, car parking, new lay by detail adjacent the main street and the proposed play area. Localised existing finishes to the green such as the existing tarmacadam walkway will be broken out and prepared for seeding as required by the proposed layout. Excavation works have also been considered to allow for the formation of foundations to accommodate the dry stone wall.

### **Foundations**

An allowance has been made for forming foundations to offer a sound footing for the dry stone wall. It is envisaged that these foundations will be reinforced to ensure the foundations remain sound over a long period of time.





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### **Summary of Works Continued.**

#### **Dry Stone Walling.**

As part of our budget proposal considerations we have allowed for dry stone walling to form and shape the layout of the proposed development these walls are all set to different levels and each run of these walls has been denoted within our schedule of works.

#### **Fencing.**

We have measured different specifications of fencings as denoted on the proposed plans, these include a demountable style timber fence to allow access to the site for any events / maintenance vehicles, we have included for specialist bow top fencing to safe guard children, members of the public who may be using the space, we have also allowed new gates to each of the access points and a new timber hit and miss fence to the whole of the west boundary.

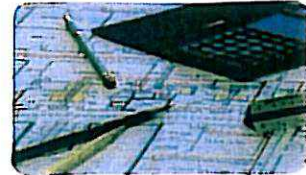
#### **Play Equipment**

In accordance with our instructions we have approached a national specialist contractor with regards to the refurbishment of the existing play equipment. A budget price has been offered on the basis that refurbishment and relocation works are undertaken to the existing swings, see saw and roundabout.

The play unit incorporating the slide does not conform to the latest European safety standards (BS EN1176 with regards to play equipment) and as a result cannot be relocated or refurbished, within our considerations we have recommended that this unit be replaced and have offered a budget cost for this. This should be carefully considered when assessing health and safety issues surrounding safe play areas.

#### **External Works**

The external works to be carried out and included within our schedule of works include for the instatement of hardcore to make up levels and provide a sound strata for the installation new resin bound walkways, new block paving to form car parking facilities adjacent "The Green", new tarmacadam to form the "Lay By" adjacent the main street to the highways standard, installation of safety surfacing to the children's safe play area the specification of which has been determined by considering a maximum fall height from any apparatus. We have also measured a series of kerbs, drop kerbs to allow for disabled access, and edgings to neatly trim the edges of proposed walkways and the like. We have also denoted item for reinstating road and car parking markings as required.



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### **Summary of Works Continued.**

#### **Landscaping**

Within our considerations we have allowed for new top soil to be imported on site to assist with re seeding works and making up levels as desired by Haycock architects, we have allowed for cultivating the existing green, planting 9nr new young trees and a new "Christmas tree" within the newly formed planter.

#### **Site Furniture**

In line with the site layout we have incorporated new site furniture into the schedules these include 3nr new disabled access picnic benches, 3nr family benches adjacent the play area and 4nr new park bins.

#### **Provisional Items**

To assist in the evaluation of this scheme we have included for provisional sums to cater for solar powered street lighting to the green and works to relocating a telephone pole.



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## Appendix A

Budget Sheets	Cost	Proposal	Summary
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# BREAKDOWN OF SUB CONTRACT BUDGET SUMMARY

Sub Contractor Trade	Sub Contractor Company	Budget Offer / Initial Proposal	
Site Labour Consideration	<i>Budget Proposal Allowance</i>	£	1,000.00
Demolition	F Hardwick Limited	£	1,455.00
Tree Services	Keighley Tree Services	£	1,700.00
Groundworks	<i>Budget Proposal Allowance</i>	£	18,570.50
Stone Masonry	Tim Jones Dry Stone Walling ( <i>Labour Only</i> )	£	5,250.00
Fencing	Davison Fencing	£	13,440.90
Specialist Play Equipment	Sutcliffe Play	£	23,092.00
Safety Surface Specialist	Peak Surfacing	£	4,480.00
Tarmacadam	<i>Budget Proposal Allowance</i>	£	8,460.00
Resin Bonded Surfacing	Peak Surfacing	£	11,760.00
White Lining	Alpha White Lining	£	490.00
Landscaping	AWS Landscapes	£	2,215.00
<b>SUB CONTRACTORS TOTAL</b>		£	<b>91,913.40</b>
<b>MATERIAL COST TOTAL</b> (reference material summary for build up)		£	<b>29,128.80</b>
<b>SUB TOTAL</b>		£	<b>121,042.20</b>
<b>ADDITIONAL PROVISIONAL SUMS</b>			
Solar Lighting Consideration		£	2,500.00
Relocation of Electricity Post		£	5,000.00
<b>TOTAL</b>		£	<b>128,542.20</b>

NOTE; the above costs are budget figures only based on limited tender information, prices may vary subject to the development of tender details and an accurate site measure.